

2010 Budget

	EXPENSES	2010 Budget
5.200.201	Pastor's Travel & Expenses	\$ 4,000
5.200.202	Health Insurance	\$ 35,500
5.200.203	Life Insurance	\$ 450
5.200.204	FICA	\$ 14,572
5.200.205	Workmen's Compensation	\$ 1,017
5.200.206	Pastor's Retirement	\$ 13,536
5.200.207	Associate Pastor's Utilities	\$ 4,000
5.200.210	Staff Retirement	\$ 2,902
5.200.213	Associate Pastor's Travel	\$ 3,000
5.200.214	Associate Pastor's Retirement	\$ 9,516
5.200.216	AFLAC Insurance	\$ -
5.200.217	Associate Pastor's Housing	\$ 7,200
	Benefits	\$ 95,693
5.300.301	Postage	\$ 2,213
5.300.302	Supplies	\$ 6,221
5.300.303	Printing	\$ 7,403
5.300.304	Office Contracts	\$ 7,773
5.300.305	Office Miscellaneous	\$ 1,468
	Office Administration	\$ 25,078
5.400.401	Utilities	\$ 91,130
5.400.402	Pastor's Utilities	\$ 4,955
5.400.403	Sound System Maintenance	\$ 500
5.400.404	Bus & Van Maintenance	\$ 6,751
5.400.405	Bus & Van Fuel	\$ 714
5.400.406	Insurance - Building	\$ 7,135
5.400.407	Insurance - Vehicles	\$ 3,498
5.400.408	Paper Supplies	\$ 4,468
5.400.409	Operations Miscellaneous	\$ 131
	Operations & Maintenance	\$ 119,282
5.500.502	Literature	\$ 11,168
5.500.503	Miscellaneous Supplies	\$ -
5.500.304	Vacation Bible School	\$ 800
5.500.505	Youth Work	\$ 10,000
5.500.506	Nursery	\$ -
5.500.507	Children's Programs	\$ 1,137
5.500.508	Creative Arts Ministries	\$ -
5.500.509	Young Adult Ministries	\$ -
5.500.510	Adult Ministries	\$ 130

	Council on Ministries - Education	\$ 23,235
5.500.511	Promotion	\$ 1,124
5.500.512	Evangelism	\$ -
5.500.513	Stewardship	\$ 500
5.500.514	Family Life / Fellowship	\$ 1,416
5.500.515	Garner Area Ministries	\$ 1,500
5.500.516	ESL Daycare	\$ 1,500
5.500.517	Web Updates	\$ 500
5.500.518	Missions	\$ -
5.500.519	Library	\$ -
5.500.520	Confirmation	\$ 268
	Council on Ministries - Other	\$ 6,808
5.500.521	Choir Music	\$ 1,000
5.500.522	Handbell Music	\$ 300
5.500.523	Children's Music	\$ -
5.500.524	Youth Music	\$ -
5.500.525	Instrument Maintenance	\$ 300
5.500.526	Music Leader Training	\$ 250
5.500.527	Guest Musicians	\$ 500
5.500.528	Music Ministry (CCLI License)	\$ 100
5.500.529	Saints Alive	\$ -
	Council on Ministries - Music	\$ 2,450
5.500.530	Contemporary Worship	\$ -
5.500.531	Altar Supplies	\$ -
5.500.532	Acolytes	\$ -
5.500.533	Fellowship Pads	\$ 25
5.500.534	Parament Maintenance	\$ -
5.500.535	Special Services	\$ 800
5.500.536	Worship Miscellaneous	\$ 648
5.500.537	Worship Media	\$ 250
5.500.538	Video License	\$ 199
	Council on Ministries - Worship	\$ 1,922
5.600.601	World Service/Connectional Ministries	\$ 92,553
5.600.602	Episcopal Fund	\$ 3,135
5.600.603	Interdenominational Coop.	\$ 304
5.600.604	Black College Fund	\$ 1,557
5.600.605	Africa University Fund	\$ 348
5.600.606	Past Service Pension Liability	\$ 19,030
5.600.607	District Fund	\$ 5,907
	Conference Obligations	\$ 122,834

5.700.701	Church Maintenance	\$ 17,103
5.700.702	Parsonage Maintenance	\$ 429
5.700.703	Renovations	\$ -
5.700.704	Parsonage Furnishings	\$ -
5.700.705	Building Miscellaneous	\$ -
5.700.706	Equipment/Furniture	\$ 25
5.700.707	Debt Reduction - Celebrate Campaign	\$ 241,569
5.700.708	Contracts	\$ 7,717
	Capital Improvement & Maintenance	\$ 266,843
	Total Expense	#REF!
	Total Expense Less Debt Reduction	#REF!